

2022

ANNUAL REPORT



▶▶ WOOD BUFFALO SPORT CONNECTION SOCIETY

2311 A - 9908 PENHORWOOD STREET

FORT MCMURRAY AB T9H2H7

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ABOUT US

Vision: To be a provincial leader in sport with a coordinated and adaptive system that promotes sport excellence and fosters opportunities for lifelong sport participation for all residents.

Mission: To enhance "sport development" programs and accelerate "sport for development" outcomes within the RMWB.

Sport Development

- Provide leadership for the enhancement and development of sports in Fort McMurray.
- Supporting individuals or organizations in hosting or bidding for sport events
- Recognizing athletes, volunteers, corporate and individual contributors to sport in our region.
- Facilitating increased access to education and training for athletes, coaches, officials and volunteers
- Help to recruit, develop and retain coaches, officials and volunteers.
- Help athletes access the resources required for training within the region.

Sport Advocacy

- Increasing communication lines between sport organizations enabling them to collaborate and reduce redundancies
- Providing a vehicle for discussion and information sharing
- Surveying the sport landscape, recognize the gaps and provide solutions.
- Inclusive sport programming.
- Providing a safe space for the community to share their experiences in sport.

Sport Information Hub

Community

- Sport event calendar
- Sport directory
- Resource Library
-

Sport Organizations

- Starting a new sport club.
- Grants / Funding information.
- Coach education
- Athlete services

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MESSAGE FROM OUR LEADERS

As the Chair of the Wood Buffalo Sport Connection Society (WBSC), let me be the first to share the new mission that your board of directors is committed to achieving: “To enhance, unite, and celebrate community through sport.” This message will highlight 2022 and provide a glimpse into the organization’s new direction.

Despite the adversity the organization faced in 2022, with our executive director taking leave and our board chair abruptly exiting, our operations still managed to orchestrate the Bridgette Laquette Event, our 2nd Annual Golf Tournament, and continued to offer services like our Sport Passport and Community Champion Programs. The board would like to thank Karly Anderson for her extraordinary work and Darcy Campbell for stepping in as our interim executive director in 2022.

On behalf of the board, I would like to applaud Bryce Horbachewski and Julie Dolmont, who have been a part of this organization since its inception, for their efforts, support, and devotion to the WBSC. A special acknowledgement to our current board of directors who answered the call from this community last year when they joined our organization. This team, I like to call the “RMWB Avengers of Sport,” has really stepped up to take on some major objectives for the organization dedicating much of their personal time in that effort. It is evident in the monthly board meetings, the unwavering support, comradery, excogitation, and momentum this group brings to the table. Lastly, gratitude is extended to our staff, our members, our event and program sponsors and volunteers, the RMWB, as well as the community members we serve.

Financially, the WBSC concluded its Community Investment Program (CIP) grant. This grant, which originated from the 2015 Western Canada Summer Games, was used as seed funding to launch our non-profit society in 2017. In 2022, other funding was secured including a staffing grant from the federal government, a grant from KidSport for programming, as well as sponsorships from local companies for community events. Because of the efforts of our staff, we have been able to operate in 2023 solely on raised funds. To create efficiencies, provide sustainability, and enhance the organization’s financial reporting structure, new accounting and payroll software, Sage Accounting and Payworks, were also implemented.

Moving forward, our 2024-2026 strategic priorities will see the WBSC focus on fiscal management, organizational system sustainability, and service delivery led by our executive director. The board of directors will focus on revising foundational documents, securing sustainable funding sources, as well as finding opportunities to merge with similar service organizations. Together, the executive director and board will commence the work highlighted in the strategic plan to truly enhance, unite, and celebrate our community through sport.

“Gold medals aren’t really made of gold. They’re made of sweat, determination, and a hard-to-find alloy called guts.” – Dan Gable

2022 AT A GLANCE

No. 01 COMMUNITY CHAMPION



No. 02 SPORT PASSPORT PROGRAM



No. 03 GIRLS WITH GRIT



2022 AT A GLANCE

No. 04 COACH APPRECIATION



No. 05 BRIGETTE LAQUETTE



No. 06 PARTICIPACTION



2022 AT A GLANCE

No. 07 GOLF TOURNAMENT



No. 08 MONTHLY SPORT HIGHLIGHTS

Fort McMurray Roller Derby League

Get to know this organization!
Roller Derby is a newer sport to
our community and this
organization is excited to get as
many people to try it as possible!

Roller Derby is fun and safe
activity to get out of your shell
and build your teamwork skills.
Open to everyone ages 7+

SPORTWOODBUFFALO.COM



No. 09 SPORT INFORMATION HUB

BOARD OF DIRECTORS



2022 Wood Buffalo Sport Connection Board of Directors and Staff

NICK MALEZIS

BOARD CHAIR

JON TURNER

VICE BOARD CHAIR

**BRYCE
HORBACHEWSKI**

DIRECTOR

CINDY GALE

SECRETARY

PAULA PAYNE

TREASURER

ANA MARIA MENDES

DIRECTOR

TERRA BRENNEIS

APPOINTED DIRECTOR

KARLY ANDERSON

EXECUTIVE DIRECTOR

DARCY CAMPBELL

**INTERIM EXECUTIVE
DIRECTOR**

TYLER COLE

APPOINTED DIRECTOR

FINANCIALS

WOOD BUFFALO SPORT CONNECTION SOCIETY
Statement of Revenues and Expenditures
Year Ended December 31, 2022

	2022	2021
REVENUES		
RMWB Grant	\$ 194,899	\$ 197,438
Funding and other grants	39,130	26,779
Program income	23,710	23,759
Other income	1,605	8,022
	<u>259,344</u>	<u>255,998</u>
EXPENSES		
Wages and wage costs	126,889	119,918
Supplies & program expenses	45,961	40,416
Accounting fees	10,290	15,470
Office	10,097	7,071
Rental	4,384	5,387
Telephone and internet	2,400	1,455
Training	2,033	2,366
Advertising and promotion	1,681	4,409
Insurance	1,268	1,261
Bank charges	302	212
Amortization	125	278
Meals and entertainment	51	-
Memberships	-	158
	<u>205,481</u>	<u>198,401</u>
EXCESS OF REVENUES OVER EXPENSES FROM OPERATIONS	53,863	57,597
OTHER INCOME		
Interest income	121	196
EXCESS OF REVENUES OVER EXPENSES	\$ 53,984	\$ 57,793

FINANCIALS

WOOD BUFFALO SPORT CONECTION SOCIETY
Statement of Financial Position
December 31, 2022

	2022	2021
ASSETS		
CURRENT		
Cash (Note 3)	\$ 128,538	\$ 254,345
Accounts receivable	2,500	7,530
Prepaid expenses	2,925	-
	<u>133,963</u>	<u>261,875</u>
TANGIBLE CAPITAL ASSETS (Note 4)	<u>102</u>	<u>228</u>
	<u>\$ 134,065</u>	<u>\$ 262,103</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 8,343	\$ 9,411
Employee deductions payable	3,549	-
Deferred income (Note 6)	10,396	194,899
	<u>22,288</u>	<u>204,310</u>
NET ASSETS		
General fund	111,675	57,515
Tangible capital asset fund	102	278
	<u>111,777</u>	<u>57,793</u>
	<u>\$ 134,065</u>	<u>\$ 262,103</u>

-
Year Ended December 31, 2022

	General Fund	Tangible Capital Asset Fund	2022	2021
NET ASSETS (DEBT) - BEGINNING OF YEAR	\$ 57,515	\$ 278	\$ 57,793	\$ -
Excess of revenues over expenses	53,984	-	53,984	57,793
Amortization	125	(125)	-	-
Prior year adjustment for tangible asset fund	51	(51)	-	-
NET ASSETS - END OF YEAR	<u>\$ 111,675</u>	<u>\$ 102</u>	<u>\$ 111,777</u>	<u>\$ 57,793</u>



We thank you for your continued support in our efforts to enhance sport development in the RMWB



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